

INVESTOR MODULE DEVELOPMENT COSTS		
Language Processing		
Voice Recognition	\$ 225,000	
Natural Language Processing	\$ 350,000	
Task-Specific Algorithms	\$ 500,000	
AI Deep Learning	\$ 500,000	
		\$ 1,575,000
App Function Development		
Accept Payments	\$ 12,000	
Activity Feed	\$ 8,750	
Barcodes	\$ 12,500	
Calendar Integration	\$ 10,750	
Camera / Photos	\$ 8,500	
Custom User Interface	\$ 33,250	
Dashboard	\$ 7,250	
Email Login	\$ 4,500	
Messaging	\$ 11,000	
QR Code	\$ 12,500	
Rating System	\$ 16,750	
Sync Across All Devices	\$ 18,500	
Task List	\$ 14,000	
3rd Party API Integration	\$ 17,250	
User Privacy Settings	\$ 9,750	
		\$ 197,250
Admin Function Development		
Content Management System	\$ 51,000	
Feedback System	\$ 34,250	
Payment Administration	\$ 25,750	
Reporting	\$ 22,000	
Ticketing System	\$ 19,000	
User Administration	\$ 32,750	
		\$ 184,750

Updates		
Post-Beta	\$ 25,000	
Post-Launch	\$ 25,000	
		\$ 50,000
Servers		
Licensing	\$ 57,500	
Support	\$ 25,000	
		\$ 82,500
Human Capital		
Administration	\$ 150,000	
Developers*		
IT / Customer Support	\$ 50,000	
Project Management	\$ 80,000	
Sales / Marketing	\$ 175,000	
		\$ 455,000
Other Costs		
Advertising	\$ 200,000	
Communications	\$ 5,000	
Equipment	\$ 5,000	
Rent	\$ 30,000	
Supplies	\$ 3,500	
Travel	\$ 10,000	
		\$ 253,500
TOTAL		\$ 2,798,000

*Included in App / Admin Function Development & Updates Costs